

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Chaparral Elementary School	070406122
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,992,444	353,428	2,345,872
UNRESTRICTED CAP OUTLAY	10,265	12,140	22,405
SOFT CAPITAL OUTLAY	67,799	5,089	72,888
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	63,149	2,693	65,842
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	4,273	41,135	45,408
SCHOOL PLANT	0	102	102
FEDERAL PROJECTS	16,720	58,553	75,273
STATE PROJECTS	0	15,910	15,910
FOOD SERVICES	128,448	13,081	141,529
OTHER	164,031	24,134	188,165
TOTAL	2,447,129	526,265	2,973,394
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	314,803	99,811	414,614
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	521.310		
1998 - 1999 TOTAL	540.605		
1999 - 2000 TOTAL	517.485		
FALL 1999 ENROLLMENT	567		

ESTIMATED		
SCHOOL REVENUE		3,431,457
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	517.49
CLASSROOM STAFF	35	14.96
OTHER	13	40.43
TOTAL STAFF	48	10.69
TEACHER SALARIES		\$1,242,531

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	84
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERAT MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOU	*
PRESCHOOL SEVERE DELAY	8
VISUAL IMPAIRMENT	*

* less than 8 students reported